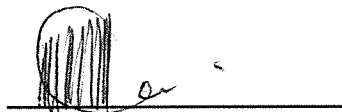

EXECUTIVE SUMMARY

- (a) The Final Annual Budget affects the service delivery targets, hence there were financial implications.
- (b) The Final Annual Budget has no negative effects on the provision of basic services.
- (c) The Final Annual Budget issues affect the service delivery agreement, multiyear business plan and long-term sustainability plan.

Yours Faithfully,



Mr. MW Mulaudzi
Acting Chief Executive Officer

Date: 15/02/2022



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Quality Certificate

I Mashau Welly Mulaudzi, Acting Chief Executive Officer of Greater Tzaneen Economic Development Agency, hereby certify that the Final Annual Budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and regulations made under the Act, and that the Final Annual Budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality, the service delivery agreement with the parent municipality and the business plan of the entity.

Yours Faithfully,

Mr. MW Mulaudzi
Acting Chief Executive Officer

Date: 15/02/2022

**GREATER TZANEEN ECONOMIC DEVELOPMENT AGENCY FINAL ANNUAL BUDGET
2022/23 to 2024/25**

RESOLUTIONS

At the Board meeting held on 15 February 2022 the following resolutions were taken:

- (a) That GTEDA Board approved the Final Annual Budget.
- (b) That the monthly and quarterly service delivery targets and performance indicators correspond with the Final Annual Budget.

Yours Faithfully,



Mr. MZ Mawasha
GTEDA Board Chairperson

Date: 15/02/2022

CHAIRPERSON's REPORT

Final Annual Budget 2022/2023 to 2024/2025

1. The board of the Greater Tzaneen Economic Development Agency met to approve the Final Annual Budget on 15 February 2022.
2. There are new allocations of cash backed accumulated funds.
3. There are multiyear funds shifting in relation to capital programme.
4. There are no unforeseen and unavoidable expenditure.
5. The parent Municipality allocated R 10 251 506 million per annum.
6. The entity board approved the Final Annual Budget of the prior to approval by the mayor.
7. There were revisions to the service delivery targets (Strategic objectives) and performance indicators which required board approval.

Yours Faithfully,



Mr. MZ Mawasha
Board Chairperson

Date: 15/02/2022